

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AZ"
PARCEL MAP 7756
(EAST GRIFFIN AVENUE)

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone "AZ" was formed in 2002 with the first budget in FY 2003-04 to provide maintenance of 0.15 miles of East Griffin Avenue, located west of Academy Avenue, southwest of the Sanger city limits. This Zone encompasses Parcel Map 7756 and contains 6 parcels of which one parcel is tax exempt and will not be assessed.

PROPOSITION 218

Prior to formation of CSA 35AZ, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork was planned or completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AZ
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9220
 FUND: 0220
 AUDITOR CODE: 6246
 SUBCLASS: 12630

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 INSURANCE-RISK	\$25	\$27	\$19
07287 PEOPLE SOFT FINANCIALS	\$939	\$701	\$722
07295 PROFESSIONAL/SPEC. SERVICES	\$10,745	\$3,200	\$10,000
Services & Supplies Subtotals	\$11,709	\$3,928	\$10,741
TOTAL EXPENDITURES:	\$11,709	\$3,928	\$10,741

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

\$0
\$10,741
\$2,450
\$13,622

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CSA 35AZ

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6246

BUDGET: 9220
FUND: 0220
SUBCLASS: 12630

ESTIMATED FUND BALANCE: June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$21,913	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$21,913	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$8,291

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$246

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	5	\$440.80	\$36.73	\$2,204.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,204.00	
			TOTAL:	\$2,204	

ESTIMATED TOTAL CURRENT REVENUES \$2,450

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$10,741

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