

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "B"  
PORTION OF TRACT 2279 - CALIFORNIA SIERRA HIGHLANDS 3  
AND TRACT 2240- BONADELLE SIERRA HIGHLANDS

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "B" was formed in 1987 with the first budget in FY 1988-89 is to provide maintenance of 19.28 miles of private roadways. This Zone is located in the Dunlap-Squaw Valley area of Fresno County. Zone "B" contains part of Tract 2279, California Sierra Highlands 3, part of Tract 2240, and Bonadelle Sierra Highlands, and contains 3,077 acres, subdivided into 549 parcels.

## PROPOSITION 218

Prior to formation of CSA 35B, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2015-16 the Zone had extensive road work done in preparation for chip seals that was done in FY 2016-17. That work included patching, shoulder work, tree trimming, sweeping, and doing a dig out in the Zone. In FY 2016-17, the Zone had roadwork done that included patching, blade patches, sweeping, crack sealing, tree trimming, chip sealing and more. In FY 2020-21, and continued through to FY 2021-22, the zone had bushes trimmed, replaced street signs, repaired potholes, and paved some roads. No major roadwork is planned in FY 2022-23, but the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35B  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9155  
 FUND: 0220  
 AUDITOR CODE: 6208  
 SUBCLASS: 12210

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
<b>Services &amp; Supplies</b>			
07101 LIABILITY INSURANCE RISK IGS	\$27	\$29	\$20
07287 PEOPLE SOFT FINANCIALS	\$1,034	\$775	\$798
07295 PROFESSIONAL & SPECIALIZED S	\$445,605	\$69,864	\$440,302
<b>Services &amp; Supplies Subtotals</b>	<b>\$446,666</b>	<b>\$70,668</b>	<b>\$441,120</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$446,666</b>	<b>\$70,668</b>	<b>\$441,120</b>

**Increase to Reserves**  
**Total Budget (Total Expenditures + New Reserves)**  
**Revenues**  
**Ending Reserves/Designations 6/30/23**

\$0
\$441,120
\$99,231
\$228,983

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35B

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK B  
AUDITOR CODE: 6208

BUDGET: 9155  
FUND: 0220  
SUBCLASS: 12210

ESTIMATED FUND BALANCE: June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$570,872	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$570,872	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$341,889

ESTIMATED REVENUES

<b>3010 Estimated Tax Revenues(3007-3025)</b>	<b>\$0</b>
3380 Interest	<u>\$6,779</u>

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	549	\$168.40	\$14.03	\$92,451.60	
<b>TOTAL REVENUES FROM</b>			<b>CHARGES FOR SPECIAL ASSESSMENT</b>	<b>\$92,451.60</b>	
			TOTAL:	<b>\$92,452</b>	

ESTIMATED TOTAL CURRENT REVENUES \$99,231

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$441,120

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_