

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BC"  
PORTION OF FRIANT ROAD

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone “BC” was formed in 1992 with the first budget in FY 1993-94 to provide maintenance landscaping on a portion of Friant Road. The Zone contains 75 acres and is divided into 4 parcels.

## PROPOSITION 218

Prior to formation of CSA 35BC, the Board of Supervisors accepted the Engineer’s report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2021-22. For FY 2022-23, no work is planned but the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35BC  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9186  
 FUND: 0220  
 AUDITOR CODE: 6294  
 SUBCLASS: 12660

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 INSURANCE	\$25	\$27	\$19
07287 PEOPLE SOFT FINANCIALS	\$900	\$566	\$583
07295 PROFESSIONAL & SPECIALIZED S	\$10,569	\$604	\$2,508
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,494</b>	<b>\$1,197</b>	<b>\$3,110</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,494</b>	<b>\$1,197</b>	<b>\$3,110</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$0
\$3,110
\$1,688
\$15,078

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BC

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK BC  
AUDITOR CODE: 6294

BUDGET: 9186  
FUND: 0220  
SUBCLASS: 12660

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$16,500		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$16,500		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$1,422

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$166

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	4	\$380.50	\$31.71	\$1,522.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$1,522.00	
			TOTAL:	\$1,522	

ESTIMATED TOTAL CURRENT REVENUES \$1,688

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$3,110

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_