

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "BD"
TRACT NO. 4393

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone "BD" was formed in 1993 with the first budget in FY 1995-96 to provide maintenance of the included 0.19 miles of roadways. This Zone is located east of the City of Fresno. The Zone encompasses Tract 4393 and contains 25.59 acres subdivided into 11 parcels.

PROPOSITION 218

Prior to formation of CSA 35BD, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2013-14, a slurry seal was completed. In 2018-19, the road was crack sealed and slurry sealed. No major roadwork was completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BD
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9223
 FUND: 0220
 AUDITOR CODE: 6298
 SUBCLASS: 12670

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 INSURANCE-RISK	\$23	\$24	\$17
07287 PEOPLE SOFT FINANCIALS	\$931	\$697	\$718
07295 PROFESSIONAL/SPEC. SERVICES	\$10,822	\$1,038	\$10,430
Services & Supplies Subtotals	\$11,776	\$1,759	\$11,165
TOTAL EXPENDITURES:	\$11,776	\$1,759	\$11,165

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

\$0
\$11,165
\$4,340
\$42,390

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CSA 35BD

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK BD
AUDITOR CODE: 6298

BUDGET: 9223
FUND: 0220
SUBCLASS: 12670

ESTIMATED FUND BALANCE:	June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$49,215		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$49,215		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$6,825

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$494

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	11	\$349.66	\$29.14	\$3,846.26	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$3,846.26	
			TOTAL:	\$3,846	

ESTIMATED TOTAL CURRENT REVENUES \$4,340

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$11,165

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