

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BI"  
TRACT 4678

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "BI" was formed in 1995 with the first budget in FY 1995-96 to provide maintenance of the included 0.79 miles of private roadways. The Zone is located in the Community of Caruthers. This Zone encompasses Tract 4678 and contains 19.47 acres subdivided into 90 parcels.

## PROPOSITION 218

Prior to formation of CSA 35BI, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A slurry seal was completed in FY 2013-14. No roadwork has been completed since FY 2013-14. No roadwork has been planned. In the FY 2022-23 budget, appropriations include a \$30,000 contingency for any unforeseen maintenance costs.

CSA 35BI  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9157  
 FUND: 0220  
 AUDITOR CODE: 6271  
 SUBCLASS: 12690

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 INSURANCE-RISK	\$44	\$42	\$45
07287 PEOPLE SOFT FINANCIALS	\$798	\$777	\$680
07295 PROFESSIONAL & SPECIALIZED S	\$30,320	\$398	\$31,020
<b>Services &amp; Supplies Subtotals</b>	<b>\$31,162</b>	<b>\$1,217</b>	<b>\$31,745</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$31,162</b>	<b>\$1,217</b>	<b>\$31,745</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$0
\$31,745
\$9,008
\$91,471

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BI

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK Z68  
AUDITOR CODE: 6271

BUDGET: 9157  
FUND: 0220  
SUBCLASS: 12690

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$114,208		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$114,208		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$22,737

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$885

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	90	\$90.26	\$7.52	\$8,123.40	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$8,123.40	
			TOTAL:	\$8,123	

ESTIMATED TOTAL CURRENT REVENUES \$9,008

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$31,745

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