

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BJ"  
PARCEL MAP 4684 AND 4832  
TROUTDALE, STATHEM, HENSON, PALOMA & PENDLETON  
(RIVERDALE)

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone “BJ” was formed in 1996 and Annexation 1 was added in 1998 with the first budget in FY 1999-00 to maintain 0.68 miles of roadways. This Zone is located between Blythe and Marks Avenues, north of Mt. Whitney Avenue, in the community of Riverdale. The Zone encompasses Parcel Map 4684 and contains 10.24 acres subdivided into 37 parcels. Annexation 1 added 39 parcels under Map 4832.

## PROPOSITION 218

Prior to formation of CSA 35BJ, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A slurry seal was completed in FY 2013-14. No major roadwork has been planned. In the FY 2022-23 budget, appropriations include a \$30,000 contingency for any unforeseen maintenance costs.

CSA 35BJ  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9229  
 FUND: 0220  
 AUDITOR CODE: 6206  
 SUBCLASS: 12700

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
<b>Services &amp; Supplies</b>			
07101 INSURANCE RISK	\$43	\$47	\$44
07287 PEOPLE SOFT FINANCIALS	\$818	\$630	\$690
07295 PROFESS SPEC SERV	\$30,483	\$509	\$30,675
<b>Services &amp; Supplies Subtotals</b>	<b>\$31,344</b>	<b>\$1,186</b>	<b>\$31,409</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$31,344</b>	<b>\$1,186</b>	<b>\$31,409</b>

**Increase to Reserves**  
**Total Budget (Total Expenditures + New Reserves)**  
**Revenues**  
**Ending Reserves/Designations 6/30/23**

\$0
\$31,409
\$8,709
\$73,901

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BJ

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK Z65  
AUDITOR CODE: 6206

BUDGET: 9229  
FUND: 0220  
SUBCLASS: 12700

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$96,601		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$96,601		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$22,700

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest	\$500
5990 Intrafund Revenue	\$110

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	76	\$106.56	\$8.88	\$8,098.56	
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$8,098.56	
				TOTAL:	\$8,099

ESTIMATED TOTAL CURRENT REVENUES \$8,709

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$31,409

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_