

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "BL"
TRACTS 4655 AND 5504

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone "BL" was formed in 1998 with the first budget in FY 2004-05. This Zone is located near the town of Riverdale and provides maintenance for 0.65 miles of private roadways. This Zone encompasses Tract Maps 4655 and 5504. There are currently 82 lots in this Zone.

PROPOSITION 218

Prior to formation of CSA 35BL, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork has been completed or has been planned. In the FY 2022-23 budget, appropriations include a \$30,000 contingency for any unforeseen maintenance costs.

CSA 35BL
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9252
 FUND: 0220
 AUDITOR CODE: 6154
 SUBCLASS: 12740

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 LIABILTY INSURANCE	\$42	\$47	\$49
07287 PEOPLESFT FINANCIAL CHARGE	\$771	\$677	\$665
07295 PROFESSIONAL & SPECIALIZED S	\$30,208	\$474	\$30,730
Services & Supplies Subtotals	\$31,021	\$1,198	\$31,444
TOTAL EXPENDITURES:	\$31,021	\$1,198	\$31,444

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

	\$0
	\$31,444
	\$11,804
	\$117,551

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CSA 35BL

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6154

BUDGET: 9252
FUND: 0220
SUBCLASS: 12740

ESTIMATED FUND BALANCE: June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$137,191	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$137,191	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$19,640

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$800

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	82	\$134.20	\$11.18	\$11,004.40	
TOTAL REVENUES FROM			CHARGES FOR SPECIAL ASSESSMENT	\$11,004.40	
			TOTAL:	\$11,004	

ESTIMATED TOTAL CURRENT REVENUES \$11,804

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$31,444

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