

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BN"  
PARCEL MAP 7665  
(WHISPERING WILLOW ROAD)

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "BN" was formed in 1998 with the first budget in FY 2004-05 to provide maintenance of 0.45 miles of Whispering Willow Road. This Zone is located northeast of the City of Fresno. This Zone encompasses Parcel Map 7665 and contains 39.67 acres subdivided into 4 parcels.

## PROPOSITION 218

Prior to formation of CSA 35BN, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork has been completed or planned in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BN  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9253  
 FUND: 0220  
 AUDITOR CODE: 6155  
 SUBCLASS: 12755

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$24	\$25	\$18
07287 PEOPLESFT FINANCIAL CHARGE	\$908	\$685	\$705
07295 PROFESSIONAL & SPECIALIZED S	\$8,534	\$769	\$5,679
<b>Services &amp; Supplies Subtotals</b>	\$9,466	\$1,479	\$6,402
<b>TOTAL EXPENDITURES:</b>	\$9,466	\$1,479	\$6,402

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$0
\$6,402
\$1,998
\$5,516

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BN

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6155

BUDGET: 9253  
FUND: 0220  
SUBCLASS: 12755

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$9,920		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$9,920		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$910

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$83

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	4	\$478.66	\$39.89	\$1,914.64	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$1,914.64	
			TOTAL:	\$1,915	

ESTIMATED TOTAL CURRENT REVENUES \$1,998

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$2,908

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_