

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "BS"
PARCEL MAP 7746
(NORTH ARMSTRONG AVENUE)

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone “BS” was formed in 2000 with the first budget in FY 2001-02 to provide maintenance of 0.21 miles of private roadway on North Armstrong Avenue. The roadway is located on Armstrong Avenue from East International Avenue to 0.21 miles south of East International Avenue. This Zone is located near East Behymer and North Fowler Avenues in northeast Fresno. The Zone encompasses Parcel Map 7746 and contains 4 parcels.

PROPOSITION 218

Prior to formation of CSA 35BS, the Board of Supervisors accepted the Engineer’s report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork has been completed or is planned for FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BS
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9235
 FUND: 0220
 AUDITOR CODE: 6285
 SUBCLASS: 12770

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 LIABILITY INSURANCE RISK	\$25	\$27	\$19
07287 PEOPLE SOFT FINANCIALS	\$939	\$701	\$722
07295 PROF & SPEC SERVICES	\$9,017	\$954	\$2,351
Services & Supplies Subtotals	\$9,981	\$1,682	\$3,092
TOTAL EXPENDITURES:	\$9,981	\$1,682	\$3,092

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

Increase to Reserves	\$0
Total Budget (Total Expenditures + New Reserves)	\$3,092
Revenues	\$1,874
Ending Reserves/Designations 6/30/23	\$11,736

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CSA 35BS

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6285

BUDGET: 9235
FUND: 0220
SUBCLASS: 12770

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$12,954		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$12,954		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$1,218

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$104

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	4	\$442.60	\$36.88	\$1,770.40	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$1,770.40	
			TOTAL:	\$1,770	

ESTIMATED TOTAL CURRENT REVENUES \$1,874

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$3,092

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