

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BU"  
TRACT MAP 4989  
(NORTH SHOCKLEY AVENUE)

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "BU" was formed in 2002 with the first budget in FY 2003-04 to provide maintenance of 0.18 miles of private roadway that includes North Shockley Avenue. This Zone encompasses Tract Map 4989 and contains 6 parcels. The Zone is located northeast of East Shaw Avenue and North McCall Avenues.

## PROPOSITION 218

Prior to formation of CSA 35BU, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2013-14, a slurry seal was completed. In FY 2021-22, a slurry seal was completed. For FY 2022-23, no work is planned but the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BU  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9239  
 FUND: 0220  
 AUDITOR CODE: 6198  
 SUBCLASS: 12771

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$23	\$25	\$18
07287 PEOPLE SOFT FINANCIALS	\$1,002	\$729	\$750
07295 PROFESSIONAL & SPECIALIZED S	\$10,835	\$1,058	\$10,443
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,860</b>	<b>\$1,812</b>	<b>\$11,211</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,860</b>	<b>\$1,812</b>	<b>\$11,211</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$0
\$11,211
\$2,712
\$9,973

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BU

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6198

BUDGET: 9239  
FUND: 0220  
SUBCLASS: 12771

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$18,472		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$18,472		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$8,499

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$176

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	6	\$422.68	\$35.22	\$2,536.08	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,536.08	
			TOTAL:	\$2,536	

ESTIMATED TOTAL CURRENT REVENUES \$2,712

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$11,211

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