

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BX"  
(NORTH FANCHER AVE.)

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "BX" was formed in 2002 with the first budget in FY 2003-04 to provide maintenance of 0.23 miles of private roadways that include North Fancher Avenue. This Zone encompasses Tract Map 4722 and contains 13 parcels. The Zone is located northeast of East Herndon and North Dewolf Avenues.

## PROPOSITION 218

Prior to formation of CSA 35BX, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork has been completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35BX  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9241  
 FUND: 0220  
 AUDITOR CODE: 6200  
 SUBCLASS: 12773

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$23	\$24	\$17
07287 PEOPLE SOFT FINANCIALS	\$939	\$701	\$722
07295 PROFESSIONAL & SPECIALIZED S	\$11,270	\$1,046	\$10,431
<b>Services &amp; Supplies Subtotals</b>	<b>\$12,232</b>	<b>\$1,771</b>	<b>\$11,170</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$12,232</b>	<b>\$1,771</b>	<b>\$11,170</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$0
\$11,170
\$2,883
\$20,143

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BX

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6200

BUDGET: 9241  
FUND: 0220  
SUBCLASS: 12773

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$28,430		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$28,430		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$8,287

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$315

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	13	\$197.52	\$16.46	\$2,567.76	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,567.76	
			TOTAL:	\$2,568	

ESTIMATED TOTAL CURRENT REVENUES \$2,883

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$11,170

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_