

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "C"
PORTION OF SQUAW VALLEY RANCHOS 5
TRACT 2202

FISCAL YEAR 2022-23

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone "C" was formed in 1987 with the first budget in FY 1988-89 to provide maintenance of the included 2.5 miles of private roadways. This Zone is located near the community of Squaw Valley, southwest of George Smith Road. The Zone encompasses a portion of Tract 2202, Squaw Valley Ranchos 5, and contains 328.6 acres subdivided into 65 parcels.

PROPOSITION 218

Prior to formation of CSA 35C, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2015-16 the Zone had crack sealing, patching, and sweeping done in preparation of a chip seal to be done in FY 2016-17. In FY 2016-17 the Zone had roadwork completed that included further crack sealing in some areas, patching minor sinkholes, and a chip seal. No major roadwork has been planned for FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35C
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9156
 FUND: 0220
 AUDITOR CODE: 6211
 SUBCLASS: 12220

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
Services & Supplies			
07101 LIABILITY INSURANCE RISK IGS	\$26	\$28	\$20
07268 POSTAGE	\$30	\$0	\$0
07287 PEOPLE SOFT FINANCIALS	\$947	\$604	\$622
07295 PROFESSIONAL & SPECIALIZED S	\$12,741	\$1,289	\$10,589
Services & Supplies Subtotals	\$13,744	\$1,921	\$11,231
TOTAL EXPENDITURES:	\$13,744	\$1,921	\$11,231

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/23

\$0
\$11,231
\$9,852
\$47,695

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CSA 35C

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6211

BUDGET: 9156
FUND: 0220
SUBCLASS: 12220

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$49,074		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$49,074		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$1,379

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$353

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	65	\$146.14	\$12.18	\$9,499.10	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$9,499.10	
			TOTAL:	\$9,499	

ESTIMATED TOTAL CURRENT REVENUES \$9,852

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$11,231

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