

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "CB"
(PARCEL MAP 7906, N. COVENTRY AVENUE)

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone "CB" was formed in June 2004 with the first budget in FY 2005-06 to maintain 0.11 miles of roadway on North Coventry Avenue. The Zone was created by Parcel Map 7906 and is located on the north side of Olive Avenue, east of Temperance Avenue. The Zone contains 4 parcels.

PROPOSITION 218

Prior to formation of CSA 35CB, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork has been completed or has been planned in the FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35CB
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9263
 FUND: 0220
 AUDITOR CODE: 6194
 SUBCLASS: 12762

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 LIABILITY INSURANCE	\$23	\$24	\$17
07287 PEOPLESOFT FINANCIAL CHARGE	\$931	\$697	\$718
07295 PROFESSIONAL & SPECIALIZED S	\$5,268	\$461	\$5,360
Services & Supplies Subtotals	\$6,222	\$1,182	\$6,095
TOTAL EXPENDITURES:	\$6,222	\$1,182	\$6,095

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

\$0
\$6,095
\$1,575
\$4,288

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CSA 35CB

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6194

BUDGET: 9263
FUND: 0220
SUBCLASS: 12762

ESTIMATED FUND BALANCE: June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$8,808	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$8,808	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$4,520

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$89

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	4	\$371.50	\$30.96	\$1,486.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$1,486.00	
			TOTAL:	\$1,486	

ESTIMATED TOTAL CURRENT REVENUES \$1,575

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$6,095

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