

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CF"  
(PARCEL MAP 7914, EAST GRIFFITH WAY AND NORTH LINDSAY AVENUE)

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

### NARRATIVE

County Service Area 35, Zone “CF” was formed in 2004 with the first budget in FY 2005-06 to maintain 0.25 miles of roadway including East Griffith Way and North Lindsey Avenues. The Zone was created by Parcel Map 7914 and is located north of East Dakota Avenue and west of North Indianola Avenue. The Zone contains 4 parcels.

### PROPOSITION 218

Prior to formation of CSA 35CF, the Board of Supervisors accepted the Engineer’s report and a public hearing was conducted in accordance with Proposition 218 provisions.

### MAINTENANCE

No major roadwork has been completed or has been planned in the FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35CF  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9261  
 FUND: 0220  
 AUDITOR CODE: 6317  
 SUBCLASS: 12761

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$23	\$25	\$18
07287 PEOPLESFT FINANCIAL CHARGE	\$939	\$701	\$722
07295 PROFESSIONAL & SPECIALIZED S	\$10,817	\$554	\$10,430
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,779</b>	<b>\$1,280</b>	<b>\$11,170</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,779</b>	<b>\$1,280</b>	<b>\$11,170</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$0
\$11,170
\$2,474
\$8,846

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CF

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6317

BUDGET: 9261  
FUND: 0220  
SUBCLASS: 12761

ESTIMATED FUND BALANCE:	June 30, 2022		
A. FUNDS IN COUNTY TREASURY		\$17,542	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$17,542	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$8,696

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$170

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$575.88	\$47.99	\$2,303.52
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			TOTAL:	\$2,303.52
			TOTAL:	\$2,304

ESTIMATED TOTAL CURRENT REVENUES \$2,474

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$11,170

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_