

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "CG"
(TRACT MAP 5322)
BIOLA

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone "CG" was formed in 2006 with the first budget in FY 2007-08 for the maintenance of 0.67 miles of roads and a storm drain system. The roads include "A" Street, "B" Street, "C" Street, North Fourth Street and North Raisin Street. The Zone was created by Tract Map 5322 and is located south of West Shaw Ave and east of North Third Street. The Zone contains 58 parcels for road maintenance and 2 parcels for the storm drain system. There are currently 60 parcels in this Zone.

PROPOSITION 218

Prior to formation of CSA 35CG, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

The Zone slurry sealed the road in FY 2018-19. No major roadwork was completed in FY 2021-22 or is planned for FY 2022-23. In the FY 2022-23 budget, appropriations include a \$30,000 contingency for any unforeseen maintenance costs.

CSA 35CG
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9264
 FUND: 0220
 AUDITOR CODE: 6327
 SUBCLASS: 12764

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
Services & Supplies			
07101 LIABILITY INSURANCE	\$47	\$59	\$61
07205 MTCE-EQUIPMENT	\$2,500	\$0	\$0
07220 MAINTENANCE - BLDG. & GRNDS	\$0	\$2,500	\$2,500
07287 PEOPLESFT FINANCIAL CHARGE	\$858	\$892	\$725
07295 PROFESSIONAL & SPECIALIZED S	\$30,506	\$1,129	\$39,245
07430 UTILITIES	\$4,080	\$2,985	\$3,708
Services & Supplies Subtotals	\$37,991	\$7,565	\$46,239
TOTAL EXPENDITURES:	\$37,991	\$7,565	\$46,239

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/23

\$0
\$46,239
\$29,370
\$228,196

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CSA 35CG

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6327

BUDGET: 9264
FUND: 0220
SUBCLASS: 12764

ESTIMATED FUND BALANCE: June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$245,065	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$245,065	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$16,869

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,445

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Administration (1-60)	60	\$80.78	\$6.73	\$4,846.80	
Road Maintenance	58	\$156.12	\$13.01	\$9,054.96	
STORM DRAINAGE	58	\$105.70	\$8.81	\$6,130.60	
STORM DRAINAGE (LOT 59)	1	\$2,830.84	\$235.90	\$2,830.84	
STORM DRAINAGE (LOT 60)	1	\$565.90	\$47.16	\$565.90	
STREET LIGHTING	58	\$65.46	\$5.46	\$3,796.68	
STREET LIGHTING (LOT 59)	1	\$485.96	\$40.50	\$485.96	
STREET LIGHTING (LOT 60)	1	\$213.52	\$17.79	\$213.52	
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$27,925.26	
				TOTAL:	\$27,925

ESTIMATED TOTAL CURRENT REVENUES \$29,370

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$46,239

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