

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "CL"
(PARCEL MAP 7918)
BETHEL AVENUE

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone "CL" was formed in 2006 with the first budget in FY 2007-08 to maintain 0.21 miles of roadway on North Bethel Avenue. The Zone was created by Parcel Map 7918 and is located south of East Shaw Ave between North McCall and North Academy Avenues. The Zone contains 4 parcels.

PROPOSITION 218

Prior to formation of CSA 35CL, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork has been completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35CL
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9266
 FUND: 0220
 AUDITOR CODE: 6028
 SUBCLASS: 12766

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 LIABILITY INSURANCE	\$24	\$25	\$18
07287 PEOPLESFT FINANCIAL CHARGE	\$1,041	\$748	\$770
07295 PROFESSIONAL & SPECIALIZED S	\$10,947	\$556	\$10,441
Services & Supplies Subtotals	\$12,012	\$1,329	\$11,229
TOTAL EXPENDITURES:	\$12,012	\$1,329	\$11,229

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

	\$0
	\$11,229
	\$4,670
	\$27,971

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CSA 35CL

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6028

BUDGET: 9266
FUND: 0220
SUBCLASS: 12766

ESTIMATED FUND BALANCE:	June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$34,530		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$34,530		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$6,559

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$389

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$1,070.18	\$89.18	\$4,280.72
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$4,280.72
			TOTAL:	\$4,281

ESTIMATED TOTAL CURRENT REVENUES \$4,670

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$11,229

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