

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CM"  
PARCEL MAP 7912  
BLUE HERON, PRATHER

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "CM" was formed in 2006 with the first budget in FY 2007-08 to maintain 0.13 miles of roadway on Blueberry Lane. The Zone was created by Parcel Map 7912 and is located west of Auberry Road and north of Blue Heron Lane in the Prather area. The Zone contains 4 parcels. Zone CM shares a proportionate cost of road maintenance with Zone T.

## PROPOSITION 218

Prior to formation of CSA 35CM, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2021-22 or is planned in FY 2022-23.

G:\4360Resources\SPECIAL DISTRICTS\SpecialDistrictBudgets\BUDGET22-23\Narratives\Finished\CSA35CM 2022-23.doc

CSA 35CM  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9267  
 FUND: 0220  
 AUDITOR CODE: 6032  
 SUBCLASS: 12767

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
---------	------------------------	---------------------------------------	------------------------------------

**Services & Supplies**

07101 LIABILITY INSURANCE	\$24	\$26	\$27
07287 PEOPLESFT FINANCIAL CHARGE	\$798	\$740	\$750
07295 PROFESSIONAL & SPECIALIZED S	\$2,221	\$1,660	\$3,398
<b>Services &amp; Supplies Subtotals</b>	<b>\$3,043</b>	<b>\$2,426</b>	<b>\$4,175</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$3,043</b>	<b>\$2,426</b>	<b>\$4,175</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$0
\$4,175
\$2,205
\$5,233

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CM

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6032

BUDGET: 9267  
FUND: 0220  
SUBCLASS: 12767

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$7,203		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$7,203		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$1,970

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$60

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	4	\$536.18	\$44.68	\$2,144.72	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,144.72	
			TOTAL:	\$2,145	

ESTIMATED TOTAL CURRENT REVENUES \$2,205

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$4,175

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_