

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CN"  
TRACT MAP 5397  
PENDLETON & TROUTDALE, RIVERDALE

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "CN" was formed in 2006 with the first budget in FY 2007-08 to maintain 0.64 miles of roadway including Pendleton and Troutdale streets and provides storm drainage maintenance. The Zone was created by Tract Map 5397 and is located north of Mt. Whitney Avenue and east of Blythe Avenue near the town of Riverdale. Per the Engineer's Report, Zone "CN" will maintain the storm drainage basin, as well as provide for a small proportionate contribution toward Zone "BJ" to provide some of the maintenance for Stathem Street. The Zone contains 75 parcels.

## PROPOSITION 218

Prior to formation of CSA 35CN, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

The Zone slurry sealed the road in FY 2018-19. No major roadwork was completed in FY 2021-22 or is planned for FY 2022-23. In the FY 2022-23 budget, appropriations include a \$30,000 contingency for any unforeseen maintenance costs.

CSA 35CN  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9268  
 FUND: 0220  
 AUDITOR CODE: 6033  
 SUBCLASS: 12768

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$43	\$57	\$59
07287 PEOPLESOFT FINANCIAL CHARGE	\$811	\$780	\$780
07295 PROFESSIONAL & SPECIALIZED S	\$30,212	\$522	\$30,780
<b>Services &amp; Supplies Subtotals</b>	<b>\$31,066</b>	<b>\$1,359</b>	<b>\$31,619</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$31,066</b>	<b>\$1,359</b>	<b>\$31,619</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

	\$0
	\$31,619
	\$13,210
	\$119,394

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CN

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6033

BUDGET: 9268  
FUND: 0220  
SUBCLASS: 12768

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$137,803		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$137,803		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$18,409

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,060

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	75	\$162.00	\$13.50	\$12,150.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$12,150.00	
			TOTAL:	\$12,150	

ESTIMATED TOTAL CURRENT REVENUES \$13,210

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$31,619

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