

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "CP"

PARCELS MAP 7991 & 7992
NORTH ANGKOR WAT AVENUE

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone "CP" was formed in 2006 with the first budget in FY 2007-08 to maintain 0.21 miles of roadway including North Angkor Wat Avenue. The Zone was created by Parcel Map 7991 & 7992 and is located north of East Hedges Avenue and west of Leonard Avenue. The Zone contains 4 parcels.

PROPOSITION 218

Prior to formation of CSA 35CP, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2020-21, the Zone completed a slurry seal. No work was planned or completed for FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35CP
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9270
 FUND: 0220
 AUDITOR CODE: 6037
 SUBCLASS: 12709

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 LIABILITY INSURANCE	\$24	\$25	\$0
07287 PEOPLESOFT FINANCIAL CHARGE	\$1,034	\$744	\$766
07295 PROFESSIONAL & SPECIALIZED S	\$5,961	\$556	\$5,441
Services & Supplies Subtotals	\$7,019	\$1,325	\$6,207
TOTAL EXPENDITURES:	\$7,019	\$1,325	\$6,207

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

	\$0
	\$6,207
	\$3,031
	\$11,678

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CSA 35CP

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6037

BUDGET: 9270
FUND: 0220
SUBCLASS: 12709

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$14,854		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$14,854		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$3,176

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$161

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	4	\$717.50	\$59.79	\$2,870.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,870.00	
			TOTAL:	\$2,870	

ESTIMATED TOTAL CURRENT REVENUES \$3,031

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$6,207

Drafted By _____ Approved By _____