

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CS"

PARCEL MAP 7944  
E. RICHERT AVENUE

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "CS" was formed in 2006 with the first budget in FY 2007-08 to maintain 0.09 miles of roadway including East Richert Avenue. The Zone was created by Parcel Map 7944 and is located north of East Ashlan Avenue and west of North Academy Avenue. The Zone contains 3 parcels.

## PROPOSITION 218

Prior to formation of CSA 35CS, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork has been completed or planned for FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35CS  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9272  
 FUND: 0220  
 AUDITOR CODE: 6042  
 SUBCLASS: 12712

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$23	\$25	\$18
07287 PEOPLESOFT FINANCIAL CHARGE	\$931	\$693	\$713
07295 PROFESSIONAL & SPECIALIZED S	\$8,742	\$536	\$5,429
<b>Services &amp; Supplies Subtotals</b>	<b>\$9,696</b>	<b>\$1,254</b>	<b>\$6,160</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$9,696</b>	<b>\$1,254</b>	<b>\$6,160</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

	\$0
	\$6,160
	\$2,164
	\$10,233

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CS

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6042

BUDGET: 9272  
FUND: 0220  
SUBCLASS: 12712

ESTIMATED FUND BALANCE:	June 30, 2022		
A. FUNDS IN COUNTY TREASURY		\$14,229	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$14,229	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$3,996

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$160

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	3	\$668.14	\$55.68	\$2,004.42
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,004.42
			TOTAL:	\$2,004

ESTIMATED TOTAL CURRENT REVENUES \$2,164

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$6,160

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