

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "CU"

TRACT MAP 5401
CARUTHERS

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone "CU" was formed on October 2, 2007 with the first budget in FY 2008-09 to maintain 0.49 miles of roadway, Storm Drain Maintenance and Storm Water Basin Maintenance. The Zone was created by Tract Map 5401 and is located in the community of Caruthers. Tract Map 5401 creates 59 parcels and an existing residence within the tract boundaries. Of the 59 parcels created only 55 will receive a benefit and will be assessed. The existing residence will also receive a benefit bringing the total of benefitting parcels to 56 of the 60 parcels now in the Zone.

PROPOSITION 218

Prior to formation of CSA 35CU, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

The Zone slurry sealed the road in FY 2018-19. No major roadwork was completed in FY 2021-22 or has been planned for FY 2022-23. In the FY 2022-23 budget, appropriations include a \$60,000 contingency for any unforeseen maintenance costs.

CSA 35CU
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9273
 FUND: 0220
 AUDITOR CODE: 6044
 SUBCLASS: 12776

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 LIABILITY INSURANCE	\$42	\$57	\$59
07287 PEOPLESOFT FINANCIAL CHARGE	\$798	\$677	\$697
07295 PROFESSIONAL & SPECIALIZED S	\$60,788	\$445	\$61,662
Services & Supplies Subtotals	\$61,628	\$1,179	\$62,418
TOTAL EXPENDITURES:	\$61,628	\$1,179	\$62,418

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

\$0
\$62,418
\$21,099
\$186,973

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CSA 35CU

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6044

BUDGET: 9273
FUND: 0220
SUBCLASS: 12776

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$228,292		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$228,292		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$41,319

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,760

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	56	\$270.52	\$22.54	\$15,149.12	
Storm Drainage	56	\$41.22	\$3.44	\$2,308.32	
Storm Water Basin Maintenance	56	\$33.60	\$2.80	\$1,881.60	
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$19,339.04	
			TOTAL:	\$19,339	

ESTIMATED TOTAL CURRENT REVENUES \$21,099

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$62,418

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