

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "CV"

PROPOSED ANNUAL CHARGE

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone "CV" was formed on December 18, 2007 with the first budget in FY 2008-09 to maintain 0.20 miles of East Courtland Avenue. The Zone was created by Tract Map 5334. The Zone contains 6 parcels.

PROPOSITION 218

Prior to formation of CSA 35CV, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2019-20 the Zone completed a slurry seal on the road. No major road work was planned or completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35CV
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9274
 FUND: 0220
 AUDITOR CODE: 6045
 SUBCLASS: 12777

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 LIABILITY INSURANCE	\$23	\$24	\$17
07287 PEOPLESFT FINANCIAL CHARGE	\$962	\$709	\$730
07295 PROFESSIONAL & SPECIALIZED S	\$10,555	\$543	\$10,436
Services & Supplies Subtotals	\$11,540	\$1,276	\$11,183
TOTAL EXPENDITURES:	\$11,540	\$1,276	\$11,183

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

\$0
\$11,183
\$3,824
\$20,892

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CSA 35CV

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6045

BUDGET: 9274
FUND: 0220
SUBCLASS: 12777

ESTIMATED FUND BALANCE: June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$28,251	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$28,251	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$7,359

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$314

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	6	\$584.92	\$48.74	\$3,509.52	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$3,509.52	
			TOTAL:	\$3,510	

ESTIMATED TOTAL CURRENT REVENUES \$3,824

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$11,183

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