

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "D"
(STANFORD/COPPER AREA, CLOVIS)

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone “D” was formed in 1994 with the first budget in FY 1995-96 to provide maintenance of the included 1.8 miles of private roadways. This Zone is located north of the City of Clovis. The Zone contains 285 acres subdivided into 51 parcels.

PROPOSITION 218

Prior to formation of CSA 35D, the Board of Supervisors accepted the Engineer’s report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2017-18 a crack seal was completed. In FY 2018-19 a slurry seal was completed. No major roadwork has been planned or completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35D
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9225
 FUND: 0220
 AUDITOR CODE: 6213
 SUBCLASS: 12230

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 INSURANCE	\$25	\$27	\$19
07287 PEOPLE SOFT FINANCIAL	\$939	\$701	\$722
07295 PROF & SPECIAL SERVICES	\$10,955	\$1,067	\$10,430
Services & Supplies Subtotals	\$11,919	\$1,795	\$11,171
TOTAL EXPENDITURES:	\$11,919	\$1,795	\$11,171

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

\$0
\$11,171
\$10,452
\$115,122

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CSA 35D

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK_D
AUDITOR CODE: 6213

BUDGET: 9225
FUND: 0220
SUBCLASS: 12230

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$115,841		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$115,841		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$719

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,347

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	51	\$178.52	\$14.88	\$9,104.52	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$9,104.52	
			TOTAL:	\$9,105	

ESTIMATED TOTAL CURRENT REVENUES \$10,452

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$11,171

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