

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "G"  
PORTION OF TRACT 2202- SQUAW VALLEY RANCHOS 5

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone “G” was formed in 1988 with the first budget in FY 1988-89 to provide maintenance of the included 4.4 miles of private roadways. This Zone is located near the community of Squaw Valley, southwest of George Smith Road. The Zone encompasses a portion of Tract 2202, Squaw Valley Ranchos 5, and contains 552 acres subdivided into 107 parcels.

## PROPOSITION 218

Prior to formation of CSA 35G, the Board of Supervisors accepted the Engineer’s report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2013-14 a chip seal was completed on the road. In FY 2016-17 the Zone had patching and sweeping done. No major roadwork has been planned or completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35G  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9162  
 FUND: 0220  
 AUDITOR CODE: 6222  
 SUBCLASS: 12260

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE RISK IGS	\$27	\$33	\$35
07287 PEOPLE SOFT FINANCIALS	\$947	\$591	\$608
07295 PROFESSIONAL & SPECIALIZED S	\$16,505	\$5,668	\$15,687
<b>Services &amp; Supplies Subtotals</b>	<b>\$17,479</b>	<b>\$6,292</b>	<b>\$16,330</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$17,479</b>	<b>\$6,292</b>	<b>\$16,330</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

<b>Increase to Reserves</b>	\$0
<b>Total Budget (Total Expenditures + New Reserves)</b>	\$16,330
<b>Revenues</b>	\$15,694
<b>Ending Reserves/Designations 6/30/23</b>	\$122,212

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35G

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK G  
AUDITOR CODE: 6222

BUDGET: 9162  
FUND: 0220  
SUBCLASS: 12260

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$122,848		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$122,848		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$636

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,570

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	107	\$132.00	\$11.00	\$14,124.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$14,124.00	
TOTAL:				\$14,124	

ESTIMATED TOTAL CURRENT REVENUES \$15,694

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$16,330

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