

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "1"  
TRACT 2240 - BONADELLE SIERRA HIGHLANDS

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "I" was formed in 1988 with the first budget in FY 1989-90 to provide maintenance of the included 1.6 miles of private roadways. This Zone is located south of the Dunlap and Squaw Valley area. The Zone encompasses a portion of Tract 2240, Bonadelle Sierra Highlands, and contains 262 acres subdivided into 53 parcels.

## PROPOSITION 218

Prior to formation of CSA 35I, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A chip seal was last completed in FY 2013-14. No major roadwork has been planned or completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 351  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9176  
 FUND: 0220  
 AUDITOR CODE: 6225  
 SUBCLASS: 12280

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE RISK IGS	\$26	\$27	\$19
07287 PEOPLE SOFT FINANCIALS	\$955	\$602	\$620
07295 PROFESSIONAL & SPECIALIZED S	\$16,728	\$1,906	\$10,814
<b>Services &amp; Supplies Subtotals</b>	<b>\$17,709</b>	<b>\$2,535</b>	<b>\$11,453</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$17,709</b>	<b>\$2,535</b>	<b>\$11,453</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$0
\$11,453
\$11,147
\$147,039

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35I

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK1  
AUDITOR CODE: 6225

BUDGET: 9176  
FUND: 0220  
SUBCLASS: 12280

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$147,345		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$147,345		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$306

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,872

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	53	\$175.00	\$14.58	\$9,275.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$9,275.00	
			TOTAL:	\$9,275	

ESTIMATED TOTAL CURRENT REVENUES \$11,147

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$11,453

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_