

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "J"  
PORTION OF TRACT 2175-SQUAW VALLEY RANCHOS #2

FISCAL YEAR 2022-23

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "J" was formed in 1989 with the first budget in FY 1990-91 to provide maintenance of 1.51 miles of private roadways. This Zone is located in the Squaw Valley area. The Zone encompasses Tract 2175 of Squaw Valley Ranchos #2. The Zone contains 217 acres subdivided into 45 parcels.

## PROPOSITION 218

Prior to formation of CSA 35J, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2018-19 tree trimming and shoulder repairs were completed. No major roadwork has been planned or completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35J  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9182  
 FUND: 0220  
 AUDITOR CODE: 6252  
 SUBCLASS: 12290

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE RISK IGS	\$26	\$27	\$19
07287 PEOPLE SOFT FINANCIALS	\$947	\$603	\$621
07295 PROFESSIONAL & SPECIALIZED S	\$2,207	\$1,042	\$2,524
<b>Services &amp; Supplies Subtotals</b>	<b>\$3,180</b>	<b>\$1,672</b>	<b>\$3,164</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$3,180</b>	<b>\$1,672</b>	<b>\$3,164</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

	\$0
	\$3,164
	\$2,091
	\$5,448

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35J

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK J  
AUDITOR CODE: 6252

BUDGET: 9182  
FUND: 0220  
SUBCLASS: 12290

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$6,521		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$6,521		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$4,994

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$66

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	45	\$45.00	\$3.75	\$2,025.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,025.00	
			TOTAL:	\$2,025	

ESTIMATED TOTAL CURRENT REVENUES \$2,091

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$7,085

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