

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "N"  
TRACT 2238-PORCION OF VALERIE MEADOWS

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "N" was formed in 1997 with the first budget in FY 1997-98 to provide maintenance of the 0.94 miles of private roadways. These roads are Cherokee Lane and Aztec Lane. This Zone is located at Cherokee Road and Aztec Lane. The Zone encompasses Tract 2238, and contains 23 parcels.

## PROPOSITION 218

Prior to formation of CSA 35N, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

The Zone had a road failure at the end of FY 17-18 which was repaired in FY 2018-19. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35N  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9227  
 FUND: 0220  
 AUDITOR CODE: 6272  
 SUBCLASS: 12320

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$23	\$23	\$24
07287 PEOPLE SOFT FINANCIALS	\$811	\$774	\$780
07295 PROFESSIONAL & SPECIALIZED S	\$6,873	\$3,315	\$6,900
<b>Services &amp; Supplies Subtotals</b>	<b>\$7,707</b>	<b>\$4,112</b>	<b>\$7,704</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$7,707</b>	<b>\$4,112</b>	<b>\$7,704</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$0
\$7,704
\$2,405
\$6,038

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35N

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6272

BUDGET: 9227  
FUND: 0220  
SUBCLASS: 12320

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$11,337		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$11,337		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$5,299

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$105

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	23	\$100.00	\$8.33	\$2,300.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,300.00	
			TOTAL:	\$2,300	

ESTIMATED TOTAL CURRENT REVENUES \$2,405

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$7,704

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_