

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "P"  
PORTION OF SPRINGFIELD AVENUE

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "P" was formed in 1989 with the first budget in FY 1990-91 to provide maintenance of 0.3 miles of private roadway, which includes Springfield Avenue between Grantland Avenue and Garfield Avenue Alignment in the Raisin City area. This Zone comprises 120 acres divided into 9 parcels.

## PROPOSITION 218

Prior to formation of CSA 35P, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2016-17 the Zone added base rock and had the road reshaped. The Zone reshaped the road for FY 2018-19. No major roadwork was completed in FY 2021-22 or is planned in FY 2022-23. In the FY 2022-23 budget, appropriations include a \$7,169 contingency for any unforeseen maintenance costs.

CSA 35P  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9190  
 FUND: 0220  
 AUDITOR CODE: 6256  
 SUBCLASS: 12340

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
<b>Services &amp; Supplies</b>			
07101 LIABILITY INSURANCE RISK IGS	\$25	\$43	\$44
07287 PEOPLE SOFT FINANCIALS	\$700	\$700	\$700
07295 PROFESSIONAL & SPECIALIZED S	\$5,529	\$700	\$7,768
<b>Services &amp; Supplies Subtotals</b>	<b>\$6,254</b>	<b>\$1,443</b>	<b>\$8,512</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$6,254</b>	<b>\$1,443</b>	<b>\$8,512</b>

**Increase to Reserves**  
**Total Budget (Total Expenditures + New Reserves)**  
**Revenues**  
**Ending Reserves/Designations 6/30/23**

\$0
\$8,512
\$1,304
\$0

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35P

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK\_P  
AUDITOR CODE: 6256

BUDGET: 9190  
FUND: 0220  
SUBCLASS: 12340

ESTIMATED FUND BALANCE: June 30, 2022			
A. FUNDS IN COUNTY TREASURY		\$7,208	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$7,208	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$7,208

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$44

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	9	\$140.00	\$11.67	\$1,260.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$1,260.00	
			TOTAL:	\$1,260	

ESTIMATED TOTAL CURRENT REVENUES \$1,304

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$8,512

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