

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "S"  
AREA NORTHEAST OF GEORGE SMITH ROAD

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone “S” was formed in 1990 with the first budget in FY 1990-91 to provide maintenance of the included 4.7 miles of private roadways. The Zone is located in the Squaw Valley-Dunlap area and contains 407 acres divided into 74 parcels. Annexation 1 was approved in FY 2005-06 adding an additional 26 parcels bringing the total number of parcels in the Zone to 100.

## PROPOSITION 218

Prior to formation of CSA 35S, the Board of Supervisors accepted the Engineer’s report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2018-19, shoulder repairs were completed. No major roadwork has been planned or completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35S  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9192  
 FUND: 0220  
 AUDITOR CODE: 6259  
 SUBCLASS: 12360

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE RISK	\$26	\$27	\$19
07287 PEOPLE SOFT FINANCIALS	\$947	\$709	\$730
07295 PROFESSIONAL & SPECIAL SERVI	\$11,155	\$10,725	\$125,588
<b>Services &amp; Supplies Subtotals</b>	<b>\$12,128</b>	<b>\$11,461</b>	<b>\$126,337</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$12,128</b>	<b>\$11,461</b>	<b>\$126,337</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

<b>Increase to Reserves</b>	\$0
<b>Total Budget (Total Expenditures + New Reserves)</b>	\$126,337
<b>Revenues</b>	\$17,345
<b>Ending Reserves/Designations 6/30/23</b>	\$90,432

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35S

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK S  
AUDITOR CODE: 6259

BUDGET: 9192  
FUND: 0220  
SUBCLASS: 12360

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$199,424		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$199,424		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$108,992

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$2,345

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	100	\$150.00	\$12.50	\$15,000.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$15,000.00	
			TOTAL:	\$15,000	

ESTIMATED TOTAL CURRENT REVENUES \$17,345

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$126,337

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_