

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "V"
TRACTS 4175, 4324 & 4426 MUSICK FALLS & MUSICK RIDGE

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 35, Zone “V” was formed in 1990 with the first budget in FY 1991-92 and provides snow removal and road maintenance for one mile of private roadways. The Zone encompasses Tract Maps 4175, 4324 and 4426. This Zone is located in the Shaver Lake area. There are currently 84 parcels in this Zone. TT 6048 and 6035 are scheduled to be annexed into CSA 35V by FY 2024-25.

SUNROCK HOA AGREEMENT

The Sunrock Homeowners Association has a cost sharing agreement with the Zone to pay for a proportionate share of the costs for the improvement, operations and/or maintenance of the shared portion of Ockenden Ranch Road. Sunrock’s annual assessment is calculated as the Zone’s total annual assessment times the percentage calculated by dividing the length of the shared portion of road (0.131) by the total roadways length within the Zone.

Tax Year	CSA 35V Total Assessment	Sunrock Proportionate Share to 35V Zone V Total Assessment * 0.0495
2022-2023	\$52,014.48	\$2,574.12

PROPOSITION 218

Prior to formation of CSA 35V, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork was completed in FY 2021-22. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen road maintenance costs or an above average snow season.

G:\4360Resources\SPECIAL DISTRICTS\SpecialDistrictBudgets\BUDGET22-23\Narratives\Finished\CSA35V 2022-23.doc

CSA 35V
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9196
 FUND: 0220
 AUDITOR CODE: 6263
 SUBCLASS: 12390

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
---------	------------------------	---------------------------------------	------------------------------------

Services & Supplies

07101 LIABILITY INSURANCE RISK	\$30	\$32	\$33
07220 MAINTENANCE-BUILDINGS-GROU	\$30,623	\$24,932	\$25,424
07287 PEOPLE SOFT FINANCIALS	\$976	\$923	\$940
07295 PROF & SPECIALIZED SERVICES	\$22,535	\$6,009	\$76,000
Services & Supplies Subtotals	\$54,164	\$31,896	\$102,397
TOTAL EXPENDITURES:	\$54,164	\$31,896	\$102,397

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

\$0
\$102,397
\$57,189
\$314,331

Drafted By _____ Approved By _____

CSA 35V

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK V
AUDITOR CODE: 6263

BUDGET: 9196
FUND: 0220
SUBCLASS: 12390

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$359,539		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$359,539		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$45,208

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest	\$2,600
5800 Other Miscellaneous	\$2,575

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	84	\$619.22	\$51.60	\$52,014.48
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$52,014.48
			TOTAL:	\$52,014

ESTIMATED TOTAL CURRENT REVENUES \$57,189

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$102,397

Drafted By _____ Approved By _____