

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "X"  
PARCEL MAP 7655 (GOOSEBERRY LANE)

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

County Service Area 35, Zone "X" was formed in 2000 with the first budget in FY 2000-01 to provide maintenance of the included 0.61 miles of private roadway, Gooseberry Lane. This Zone is located south of the Prather area. The Zone originally encompassed Parcel Map 7655 and contained 4 parcels. Annexation 1 was added in July 2003 by Parcel Map 7840 and included .258 miles of private roadways including Gooseberry and Waterleaf Lanes. The annexation contained 4 additional parcels. Annexation 2 was added in March 2005 by Parcel Map 7875 and included .399 miles of private roadways including Gooseberry, Waterleaf and Lynx Lanes. This annexation contained 4 additional parcels. Annexation 3 was added in July 2006 by Certificate of Compliance 3323 and included an extension by 0.07 miles to Gooseberry Lane. This annexation contained 2 additional parcels. Annexation 4 was added in July 2007 by Parcel Map 7957 and included an extension to Gooseberry Lane. This annexation contained 4 additional parcels. The Zone now contains 18 total parcels.

## PROPOSITION 218

Prior to formation of CSA 35X, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions. There were subsequent annexations to CSA 35X following the same procedure.

## MAINTENANCE

A road failure was repaired in FY 2018-19. In addition, the road zone added additional drainage culverts to eliminate flooding on the roadway. No major roadwork is planned in FY 2022-23. For FY 2022-23, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35X  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9234  
 FUND: 0220  
 AUDITOR CODE: 6397  
 SUBCLASS: 12395

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 INSURANCE RISK	\$24	\$26	\$27
07287 PEOPLE SOFT FINANCIALS	\$811	\$782	\$800
07295 PROF & SPECIAL SERVICES	\$15,965	\$2,414	\$16,400
<b>Services &amp; Supplies Subtotals</b>	<b>\$16,800</b>	<b>\$3,222</b>	<b>\$17,227</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$16,800</b>	<b>\$3,222</b>	<b>\$17,227</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

Increase to Reserves	\$0
Total Budget (Total Expenditures + New Reserves)	\$17,227
Revenues	\$6,679
Ending Reserves/Designations 6/30/23	\$58,263

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35X

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK Z90  
AUDITOR CODE: 6397

BUDGET: 9234  
FUND: 0220  
SUBCLASS: 12395

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$68,811		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$68,811		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$10,548

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$520

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	18	\$342.18	\$28.52	\$6,159.24	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$6,159.24	
			TOTAL:	\$6,159	

ESTIMATED TOTAL CURRENT REVENUES \$6,679

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$17,227

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_