

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 43
RAISIN CITY PARK AND LIGHTING DISTRICT

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 43 (CSA 43) formed in 1991 to provide street lighting and community park maintenance in the unincorporated community of Raisin City. The Raisin City Highway Lighting District previously provided the street lighting services. Raisin City Park and Recreation District provided park maintenance prior to 1989.

The park consists of a 0.98-acre parcel located south of Manning Avenue and west of Ormus Avenue, near Henderson Road. Annual assessments from developed parcels within CSA 43 fund the park maintenance and street lighting services.

There are currently 75 parcels developed with one or more dwellings or structures. This includes the Raisin City Elementary School, which is billed separately for the park maintenance and lighting. CSA 43 also receives a portion of property tax revenues from the State.

PROPOSITION 218

A rate adjustment proceeding was conducted in FY 14-15 to increase park maintenance and street lighting fees. A majority of property owners protested the proposed rates. The residents of CSA 43 have since requested that staff cancel the landscaping contract for the park as a cost savings measure. Residents decided to volunteer to maintain the landscaping of the park to help build up the cash reserves for the district. In FY 15-16 the Citizens Advisory Committee (CAC) stated that the volunteer effort to maintain the park was declining in participation. The CAC stated that they would try to revitalize the volunteer effort but directed staff to increase the CSA 43 FY 16-17 budget appropriations as a contingency for the possibility of contracting landscaping services. A rate adjustment procedure in accordance with Proposition 218 is anticipated for FY 22-23 due to the lack of community volunteer effort.

CSA 43 - Raisin City
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9243
 FUND: 0230
 AUDITOR CODE: 6267
 SUBCLASS: 12000

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
Services & Supplies			
07205 MAINTENANCE-EQUIPMENT	\$2,000	\$0	\$2,000
07220 MAINTENANCE-BUILDINGS & GR	\$2,440	\$440	\$2,440
07250 MEMBERSHIPS	\$155	\$150	\$150
07268 POSTAGE	\$50	\$50	\$50
07287 PEOPLESOFT FINANCIAL CHARGE	\$929	\$740	\$890
07295 PROFESSIONAL & SPECIALIZED S	\$8,582	\$8,610	\$6,332
07430 UTILITIES	\$4,634	\$3,336	\$4,285
Services & Supplies Subtotals	\$18,790	\$13,326	\$16,147
TOTAL EXPENDITURES:	\$18,790	\$13,326	\$16,147

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

\$0
\$16,147
\$12,235
\$13,482

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CSA 43 - Raisin City

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK 43
AUDITOR CODE: 6267

BUDGET: 9243
FUND: 0230
SUBCLASS: 12000

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$17,394		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$17,394		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$3,912

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)		\$2,286
4369 Federal In Lieu - Housing		\$0
5990 Intrafund Revenue		\$0
3475 Other State In-Lieu Taxes		\$0
3565 State-I/L Homeowners Prop Tax		\$0
3380 Interest		\$300

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Park Maintenance - Residential	74	\$88.96	\$7.41	\$6,583.04	
Park Maintenance - School	1	\$91.64	\$7.64	\$91.64	
Street Lighting - Residential	74	\$39.64	\$3.30	\$2,933.36	
Street Lighting - School	1	\$40.80	\$3.40	\$40.80	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$9,648.84	
			TOTAL:	\$9,649	

ESTIMATED TOTAL CURRENT REVENUES **\$12,235**

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 **\$16,147**

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