

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 43W
RAISIN CITY

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 43 (CSA 43) was authorized the extended power of community water services through a LAFCo public hearing conducted on October 17, 2001. Subsequently, on May 14, 2002, the Board of Supervisors authorized the addition of water service to CSA 43.

CSA 43W has 68 water service accounts, including one for the Raisin City Elementary School, a water fountain located in the Raisin City Park, and a service for the Raisin City baseball facility.

PROPOSITION 218

In FY 13-14 through a rate adjustment procedure, the Board of Supervisors established increased fees for capital replacement and repair costs such as booster pumps, well pumps, and hydro tank and water tank maintenance. Staff is tentatively planning to conduct a rate adjustment procedure in FY 22-23 to account for increased operations and maintenance costs.

Grants

In FY 20-21, the Governor's Office of Emergency Services allocated funds to enhance resiliency against power shutoff events. Intended use of funds will consist of a generator installation and related electrical equipment serving the existing CSA 43W potable water system.

CSA 43W
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9301
 FUND: 0230
 AUDITOR CODE: 6267
 SUBCLASS: 12150

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
Services & Supplies			
07101 LIABILITY INSURANCE	\$575	\$910	\$1,296
07205 MAINTENANCE - EQUIPEMNT	\$4,000	\$42	\$2,500
07220 MAINTENANCE - BLDG & GRNDS	\$500	\$909	\$1,000
07250 MEMBERSHIPS	\$150	\$150	\$150
07268 POSTAGE	\$320	\$314	\$330
07287 PEOPLESOFT FINANCIAL CHARGE	\$2,204	\$1,832	\$2,205
07295 PROFESSIONAL & SPECIALIZED S	\$198,802	\$45,585	\$193,832
07430 UTILITIES	\$9,790	\$10,899	\$11,990
Services & Supplies Subtotals	\$216,341	\$60,641	\$213,303
TOTAL EXPENDITURES:	\$216,341	\$60,641	\$213,303

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/23

\$0
\$213,303
\$53,958
\$0

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CSA 43W

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6267

BUDGET: 9301
FUND: 0230
SUBCLASS: 12150

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$159,345		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$159,345		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$159,345

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3575 State-Other Srf Reimb	\$0
3380 Interest	\$205

OTHER CHARGES FOR CURR SERVS		5060		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Overuse Rates	67	\$106.08	\$8.84	\$7,107.36
Water: Park	1	\$344.28	\$28.69	\$344.28
Water: Residential	66	\$620.16	\$51.68	\$40,930.56
Water: School	1	\$5,370.96	\$447.58	\$5,370.96
TOTAL REVENUES FROM OTHER CHARGES FOR CURR SERVS				\$53,753.16
			TOTAL:	\$53,753

ESTIMATED TOTAL CURRENT REVENUES \$53,958

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$213,303

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