

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 44
ZONE "A"
MILLERTON LAKE MOBILE HOME VILLAGE SEWER DISTRICT
FRIANT, CA

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

County Service Area 44, Zone "A" (CSA 44A) encompasses the Millerton Lake Mobile Home Village located in Friant, CA, and was formed in 1992, to assume operation of the existing sewer treatment facility. There are 104 parcels in CSA 44A. Of these, 98 are developed, leaving one vacant parcel and 5 outlots. The benefit of sewer service to the 98 developed parcels is relatively equal since all are mobile homes.

In FY 2016-17, a security railing was installed around the perimeter of the existing wastewater treatment plant.

PROPOSITION 218

The Board of Supervisors adopted increased sewer fees on March 6, 2007, in accordance with Proposition 218 due to the lack of a majority protest by property owners of CSA 44A. The incremental increased fees were billed to the property owners on March 31, 2007. The full amount of the increased fees was included in the FY 07-08 property tax bills and thereafter annually.

CSA 44A
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9244
 FUND: 0870
 AUDITOR CODE:
 SUBCLASS: 16400

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
Services & Supplies			
07101 INSURANCE RISK IGS	\$884	\$1,063	\$1,071
07205 MAINTENANCE EQUIPMENT	\$5,000	\$5,590	\$6,153
07220 MAINTENANCE BUILDINGS AND	\$12,500	\$8,523	\$11,574
07250 MEMBERSHIPS	\$150	\$300	\$309
07265 OFFICE EXPENSE	\$0	\$20	\$20
07268 POSTAGE	\$50	\$50	\$50
07287 PEOPLESOFT FINANCIAL CHARGE	\$3,000	\$1,774	\$1,828
07295 PROFESSIONAL & SPECIALIZED S	\$50,912	\$51,877	\$51,024
07430 UTILITIES	\$8,962	\$6,890	\$8,659
Services & Supplies Subtotals	\$81,458	\$76,087	\$80,688
TOTAL EXPENDITURES:	\$81,458	\$76,087	\$80,688

Increase to Reserves
 Total Budget (Total Expenditures + New Reserves)
 Revenues
 Ending Reserves/Designations 6/30/23

\$0
\$80,688
\$57,203
\$11,439

Drafted By _____ Approved By _____

CSA 44A

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 0

BUDGET: 9244
FUND: 0870
SUBCLASS: 16400

ESTIMATED FUND BALANCE:		June 30, 2022	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$34,924	
C. LESS RESERVES/DESIGNATIONS		\$0	
		\$34,924	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$19,913

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$350

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
REG. WATER QUALITY FEE	99	\$18.48	\$1.54	\$1,829.52
RESIDENTIAL SEWER	98	\$561.46	\$46.79	\$55,023.08
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$56,852.60
				TOTAL: \$56,853

ESTIMATED TOTAL CURRENT REVENUES \$57,203

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$77,116

Drafted By _____ Approved By _____