

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 44  
ZONE "C"  
RIVER VIEW SUBDIVISION

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

On February 23, 1999, the Board of Supervisors approved formation of County Service Area 44, Zone "C" (CSA 44C) to provide water service to the River View Subdivision, located east of Friant Road and Lost Lake Park, approximately one mile south of the community of Friant. This subdivision is also known as the Tanqueray Subdivision. The subdivision consists of 12 residential lots and one common area covering approximately 30 acres.

The Tanqueray Subdivision is a gated community; therefore, the roads within the subdivision are maintained by a Homeowner's Association and not by CSA 44C. Appropriations are included in program number 91083 for a tank replacement project.

## PROPOSITION 218

Current fees for potable water service were established pursuant to Proposition 218 proceedings on May 1, 2002. Separate rate structures were established for residential and landscaping irrigation use. Additionally, a rate was also established for landscaping irrigation in the common area lot.

CSA 44C  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9246  
 FUND: 0870  
 AUDITOR CODE: 6030  
 SUBCLASS: 16420

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
<b>Services &amp; Supplies</b>			
07101 GENERAL LIABILITY INSURANCE	\$105	\$126	\$127
07205 MAIN EQUIP	\$7,000	\$15,675	\$5,677
07220 MAIN BUILD	\$1,600	\$900	\$532
07250 MEMBERSHIPS	\$150	\$0	\$0
07268 POSTAGE	\$75	\$64	\$63
07287 PEOPLE SOFT FINANCIALS	\$2,500	\$1,942	\$2,000
07295 PROFESS/SPEC SER	\$33,800	\$39,452	\$34,275
07430 UTILITIES	\$7,576	\$7,804	\$8,038
<b>Services &amp; Supplies Subtotals</b>	<b>\$52,806</b>	<b>\$65,963</b>	<b>\$50,712</b>
<b>Infrastructure</b>			
08400 INFRASTRUCTURE	\$6,500	\$1,404	\$3,500
<b>Infrastructure Subtotals</b>	<b>\$6,500</b>	<b>\$1,404</b>	<b>\$3,500</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$59,306</b>	<b>\$67,367</b>	<b>\$54,212</b>

Increase to Reserves	\$0
Total Budget (Total Expenditures + New Reserves)	\$54,212
Revenues	\$34,299
Ending Reserves/Designations 6/30/23	\$1,565

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 44C

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK 08  
AUDITOR CODE: 6030

BUDGET: 9246  
FUND: 0870  
SUBCLASS: 16420

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$21,478		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$21,478		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$19,913

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$50

OTHER CHARGES FOR CURR SERV		5060			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Irrigation-\$121.24 /mo./Dev. Parcel (Inc	12	\$1,454.88	\$121.24	\$17,458.56	
Irrigation-\$155.44 / mo./ Common Lot	1	\$1,865.28	\$155.44	\$1,865.28	
Overuse	1	\$10,000.00	\$833.33	\$10,000.00	
Water-Residence	12	\$410.40	\$34.20	\$4,924.80	
<b>TOTAL REVENUES FROM</b>		<b>OTHER CHARGES FOR CURR SERV</b>		\$34,248.64	
				<b>TOTAL:</b>	\$34,249

ESTIMATED TOTAL CURRENT REVENUES \$34,299

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$54,212

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_