

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA OV
VAN NESS BOULEVARD ESTATES LIGHTING DISTRICT 1 & 2

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

The Van Ness Boulevard Estates Lighting District (CSA OV) was formed in 1962 to provide street lighting for the residential area south of Herndon Avenue, along the west side of Van Ness Boulevard. Lighting is provided by a contract with PG&E. There are 252 parcels in CSA OV.

ANNUAL CHARGE FOR SERVICE

The first step of the Proposition 218 process to increase annual fees to \$33.00 per parcel for FY 2006-07 was conducted on November 14, 2006. There was “no majority protest” received. The ballot hearing, which is the second step of the Proposition 218 process for CSA OV, was conducted and approved by property owners and adopted by the Board of Supervisors on January 9, 2007. The increased fees were implemented in FY 2006-07. CSA OV fees, pursuant to the approved rate structure, are subject to an annual inflation increase not to exceed 3%.

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CSA OV - Van Ness Lighting
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9314
 FUND: 0260
 AUDITOR CODE: 6036
 SUBCLASS: 12000

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07205 MTCE-EQUIPMENT	\$0	\$2,750	\$4,000
07287 PEOPLESOFT FINANCIAL CHARGE	\$888	\$722	\$743
07295 PROFESSIONAL & SPECIALIZED S	\$1,568	\$772	\$1,061
07430 UTILITIES	\$8,182	\$6,639	\$8,500
Services & Supplies Subtotals	\$10,638	\$10,883	\$14,304
TOTAL EXPENDITURES:	\$10,638	\$10,883	\$14,304

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

\$2,291
\$16,595
\$16,595
\$86,882

Drafted By _____ Approved By _____

CSA OV - Van Ness Lighting

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK OV
AUDITOR CODE: 6036

BUDGET: 9314
FUND: 0260
SUBCLASS: 12000

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$84,591		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$84,591		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)		\$6,007
3380 Interest		\$699
3475 Other State In-Lieu Taxes		\$0
3565 State-I/L Homeowners Prop Tax		\$0
4369 Federal In Lieu - Housing		\$0

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Street Lighting	252	\$39.24	\$3.27	\$9,888.48	
	TOTAL REVENUES FROM	CHARGES FOR SPECIAL ASSESSMENT		\$9,888.48	
			TOTAL:	\$9,888	

ESTIMATED TOTAL CURRENT REVENUES \$16,595

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$16,595

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