

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY MAINTENANCE DISTRICT 2  
WESTERN WASTE INDUSTRIES PARCEL MAP 7385

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

Maintenance District 2 (MD 2) was formed on June 7, 1994, with the first budget in FY 1995-96 for the maintenance of 0.09 miles of private roadways. It is located on Jefferson Avenue between State Highway 99 and Golden State Boulevard. It encompasses Parcel Map 7385 and contains 15.67 acres subdivided into 4 parcels.

## PROPOSITION 218

Prior to formation of MD 2, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2021-22. For FY 2022-23, no work is planned but the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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MD 2  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9363  
 FUND: 0250  
 AUDITOR CODE: 6236  
 SUBCLASS: 12900

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 INSURANCE RISK	\$26	\$27	\$19
07287 PEOPLE SOFT FINANCIALS	\$939	\$705	\$726
07295 PROFESS./SPEC. SER.	\$11,409	\$745	\$8,758
<b>Services &amp; Supplies Subtotals</b>	<b>\$12,374</b>	<b>\$1,477</b>	<b>\$9,503</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$12,374</b>	<b>\$1,477</b>	<b>\$9,503</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

\$0
\$9,503
\$2,207
\$13,010

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

MD 2

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0BOOK 0Z67  
AUDITOR CODE: 6236

BUDGET: 9363  
FUND: 0250  
SUBCLASS: 12900

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$20,305		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$20,305		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$7,296

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$207

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Special Fee	4	\$500.00	\$41.67	\$2,000.00	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,000.00	
			TOTAL:	\$2,000	

ESTIMATED TOTAL CURRENT REVENUES \$2,207

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$9,503

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_