

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY MAINTENANCE DISTRICT 6
TRACT MAP 5172

FISCAL YEAR 2022-2023

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2022

NARRATIVE

Maintenance District 6 (MD 6) was formed on 2004, with the first budget in FY 2005-06. MD 6 is located on the east side of North Van Ness Avenue, between Barstow and Bullard Avenues and encompasses Parcel Map 5172, which consists of 6 parcels and was formed to provide maintenance of the approximately 0.11 miles of roadways.

PROPOSITION 218

Prior to formation of MD 6, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2019-20, a slurry seal was completed on the road. No major roadwork was completed in FY 2021-22. For FY 2022-23, no work is planned but the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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MD 6
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9367
 FUND: 0250
 AUDITOR CODE: 6693
 SUBCLASS: 12926

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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Services & Supplies

07101 LIABILITY INSURANCE	\$25	\$27	\$19
07287 PEOPLESFT FINANCIAL CHARGE	\$900	\$677	\$697
07295 PROFESSIONAL & SPECIALIZED S	\$2,021	\$867	\$2,015
Services & Supplies Subtotals	\$2,946	\$1,571	\$2,731
TOTAL EXPENDITURES:	\$2,946	\$1,571	\$2,731

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/23

\$0
\$2,731
\$1,806
\$2,079

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MD 6

METHOD OF FINANCING
2022-2023 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6693

BUDGET: 9367
FUND: 0250
SUBCLASS: 12926

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$3,004		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$3,004		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$925

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$23

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Special Fee	6	\$297.24	\$24.77	\$1,783.44	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$1,783.44	
			TOTAL:	\$1,783	

ESTIMATED TOTAL CURRENT REVENUES \$1,806

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$2,731

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