

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY MAINTENANCE DISTRICT 7

FISCAL YEAR 2022-2023

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2022

## NARRATIVE

Maintenance District 7 (MD 7) was formed on August 12, 2008, with the first budget in FY 2009-10. MD 7 is located near Golden State Avenue and Jefferson. MD 7 contains 32 parcels one of which is a ponding basin that does not get charged and encompasses Parcel Map 8020, which consists of 32 parcels and was formed to provide maintenance of the approximately 0.79 miles of roadways.

## PROPOSITION 218

Prior to formation of MD 7, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2021-22. For FY 2022-23, no work is planned but the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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MD 7  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2022 - 2023

ORG: 9368  
 FUND: 0250  
 AUDITOR CODE: 6698  
 SUBCLASS: 12930

ACCOUNT	BUDGET FY 2021-2022	ESTIMATED EXPENSES FY 2021-2022	PROPOSED BUDGET FY 2022-2023
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$25	\$27	\$19
07287 PEOPLESFT FINANCIAL CHARGE	\$939	\$697	\$718
07295 PROFESSIONAL & SPECIALIZED S	\$22,439	\$6,294	\$20,721
<b>Services &amp; Supplies Subtotals</b>	<b>\$23,403</b>	<b>\$7,018</b>	<b>\$21,458</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$23,403</b>	<b>\$7,018</b>	<b>\$21,458</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/23**

	\$6,632
	\$28,090
	\$28,090
	\$271,141

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

MD 7

METHOD OF FINANCING  
2022-2023 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6698

BUDGET: 9368  
FUND: 0250  
SUBCLASS: 12930

ESTIMATED FUND BALANCE: June 30, 2022				
A. FUNDS IN COUNTY TREASURY		\$264,509		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$264,509		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$2,562

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	32	\$797.74	\$66.48	\$25,527.68	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$25,527.68	
			TOTAL:	\$25,528	

ESTIMATED TOTAL CURRENT REVENUES \$28,090

TOTAL FUNDS FOR FISCAL YEAR 2022-2023 \$28,090

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