Departmental Budget Status Dept 9302 - County Service Area No. 1 (S) Period Ending 2022-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/28/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homoining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7220 Maintenance-Buildings & Ground		0.00	42,000.00	37,873.00	0.00	4,127.00	90%
7287 PeopleSoft Financials Chg		0.00	300.00	224.64	0.00	75.36	75%
7295 Professional & Specialized Ser		0.00	2,000.00	2,832.50	0.00	(832.50)	142%
7000 Services And Supplies		0.00	44,300.00	40,930.14	0.00	3,369.86	92%
	2022 Total	0.00	44,300.00	40,930.14	0.00	3,369.86	92%