

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7220	Maintenance-Buildings & Ground	0.00	42,000.00	37,873.00	0.00	4,127.00	90%
7287	PeopleSoft Financials Chg	0.00	300.00	224.64	0.00	75.36	75%
7295	Professional & Specialized Ser	0.00	2,000.00	2,832.50	0.00	(832.50)	142%
<b>7000</b>	<b>Services And Supplies</b>	0.00	44,300.00	40,930.14	0.00	3,369.86	92%
	<b>2022 Total</b>	<b>0.00</b>	<b>44,300.00</b>	<b>40,930.14</b>	<b>0.00</b>	<b>3,369.86</b>	<b>92%</b>