

Departmental Budget Status
Dept 9142 - County Service Area No 2
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	200.00	0.00	0.00	200.00	0%
7220	Maintenance-Buildings & Ground	0.00	85,500.00	87,298.17	0.00	(1,798.17)	102%
7268	Postage	0.00	0.00	80.04	0.00	(80.04)	n/a
7287	PeopleSoft Financials Chg	0.00	902.00	545.23	0.00	356.77	60%
7295	Professional & Specialized Ser	0.00	6,739.00	5,341.39	0.00	1,397.61	79%
7000	Services And Supplies	0.00	93,341.00	93,264.83	0.00	76.17	100%
	2022 Total	0.00	93,341.00	93,264.83	0.00	76.17	100%