

Departmental Budget Status
Dept 9147 - County Service Area No 7
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	50.00	0.00	0.00	50.00	0%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	260.00	0.00	4,740.00	5%
7287	PeopleSoft Financials Chg	0.00	862.00	554.85	0.00	307.15	64%
7295	Professional & Specialized Ser	0.00	1,641.00	1,475.25	0.00	165.75	90%
7430	Utilities	0.00	7,624.00	6,428.51	0.00	1,195.49	84%
7000	Services And Supplies	0.00	15,177.00	8,718.61	0.00	6,458.39	57%
	2022 Total	0.00	15,177.00	8,718.61	0.00	6,458.39	57%