

Departmental Budget Status
Dept 9146 - County Service Area #7-Zone D
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7220	Maintenance-Buildings & Ground	0.00	3,120.00	2,860.00	0.00	260.00	92%
7265	Office Expense	0.00	50.00	0.00	0.00	50.00	0%
7287	PeopleSoft Financials Chg	0.00	1,239.00	815.88	0.00	423.12	66%
7295	Professional & Specialized Ser	0.00	3,343.00	2,871.21	0.00	471.79	86%
7430	Utilities	0.00	896.00	738.35	0.00	157.65	82%
7000	Services And Supplies	0.00	8,648.00	7,285.44	0.00	1,362.56	84%
	2022 Total	0.00	8,648.00	7,285.44	0.00	1,362.56	84%