

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	0.00	10.82	0.00	(10.82)	n/a
7220	Maintenance-Buildings & Ground	0.00	3,500.00	3,534.00	0.00	(34.00)	101%
7250	Memberships	0.00	0.00	150.00	0.00	(150.00)	n/a
7268	Postage	0.00	0.00	203.40	0.00	(203.40)	n/a
7287	PeopleSoft Financials Chg	0.00	1,526.00	679.58	0.00	846.42	45%
7295	Professional & Specialized Ser	0.00	24,289.00	7,851.59	0.00	16,437.41	32%
7430	Utilities	0.00	1,243.00	970.59	0.00	272.41	78%
7000	Services And Supplies	0.00	30,558.00	13,399.98	0.00	17,158.02	44%
	2022 Total	0.00	30,558.00	13,399.98	0.00	17,158.02	44%