

Departmental Budget Status
Dept 9154 - County Service Area No 14
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	315.00	8.99	0.00	306.01	3%
7205	Maintenance-Equipment	0.00	4,000.00	1,164.54	0.00	2,835.46	29%
7220	Maintenance-Buildings & Ground	0.00	2,700.00	2,915.59	0.00	(215.59)	108%
7250	Memberships	0.00	150.00	150.00	0.00	0.00	100%
7268	Postage	0.00	300.00	131.50	0.00	168.50	44%
7287	PeopleSoft Financials Chg	0.00	1,500.00	1,103.89	0.00	396.11	74%
7295	Professional & Specialized Ser	0.00	100,243.00	59,637.19	0.00	40,605.81	59%
7430	Utilities	0.00	10,251.00	9,226.38	0.00	1,024.62	90%
7000	Services And Supplies	0.00	119,459.00	74,338.08	0.00	45,120.92	62%
	2022 Total	0.00	119,459.00	74,338.08	0.00	45,120.92	62%