

Departmental Revenue Status  
Dept 9154 - County Service Area No 14  
Period Ending 2022-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3009 Suppl-Current Unsecured	0.00	0.00	0.00	0.00	1.54	(1.54)	0.00	(1.54)	n/a
3010 Property Taxes-Current Secured	0.00	572.73	(572.73)	8,915.00	11,484.14	(2,569.14)	8,915.00	(2,569.14)	129%
3011 Suppl-Current Secured	0.00	44.44	(44.44)	0.00	221.74	(221.74)	0.00	(221.74)	n/a
3013 Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	3.00	(3.00)	0.00	(3.00)	n/a
3015 Property Taxes-Current Unsecrd	0.00	0.00	0.00	0.00	496.50	(496.50)	0.00	(496.50)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	25.60	(25.60)	0.00	(25.60)	n/a
	0.00	617.17	(617.17)	8,915.00	12,232.52	(3,317.52)	8,915.00	(3,317.52)	137%
3380 Interest	0.00	12,869.57	(12,869.57)	0.00	27,242.11	(27,242.11)	0.00	(27,242.11)	n/a
	0.00	12,869.57	(12,869.57)	0.00	27,242.11	(27,242.11)	0.00	(27,242.11)	n/a
3565 State-/L Homeowners Prop Tax	0.00	40.92	(40.92)	0.00	81.84	(81.84)	0.00	(81.84)	n/a
	0.00	40.92	(40.92)	0.00	81.84	(81.84)	0.00	(81.84)	n/a
5066 Charges For Special Assessment	0.00	2,185.55	(2,185.55)	43,711.00	43,704.36	6.64	43,711.00	6.64	100%
	0.00	2,185.55	(2,185.55)	43,711.00	43,704.36	6.64	43,711.00	6.64	100%
<b>9154 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>15,713.21</b>	<b>(15,713.21)</b>	<b>52,626.00</b>	<b>83,260.83</b>	<b>(30,634.83)</b>	<b>52,626.00</b>	<b>(30,634.83)</b>	<b>158%</b>