

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7205	Maintenance-Equipment	0.00	100.00	0.00	0.00	100.00	0%
7220	Maintenance-Buildings & Ground	0.00	0.00	111.85	0.00	(111.85)	n/a
7287	PeopleSoft Financials Chg	0.00	857.00	566.37	0.00	290.63	66%
7295	Professional & Specialized Ser	0.00	1,456.00	1,800.63	0.00	(344.63)	124%
7430	Utilities	0.00	860.00	632.07	0.00	227.93	73%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>3,273.00</b>	<b>3,110.92</b>	<b>0.00</b>	<b>162.08</b>	<b>95%</b>
	<b>2022 Total</b>	<b>0.00</b>	<b>3,273.00</b>	<b>3,110.92</b>	<b>0.00</b>	<b>162.08</b>	<b>95%</b>