

Departmental Budget Status
Dept 9163 - County Service Area No 23
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	207.00	165.23	0.00	41.77	80%
7205	Maintenance-Equipment	0.00	400.00	383.24	0.00	16.76	96%
7220	Maintenance-Buildings & Ground	0.00	10,000.00	0.00	0.00	10,000.00	0%
7268	Postage	0.00	31.00	17.64	0.00	13.36	57%
7287	PeopleSoft Financials Chg	0.00	1,382.00	996.36	0.00	385.64	72%
7295	Professional & Specialized Ser	0.00	10,494.00	11,423.79	0.00	(929.79)	109%
7430	Utilities	0.00	2,460.00	1,652.66	0.00	807.34	67%
7000	Services And Supplies	0.00	24,974.00	14,638.92	0.00	10,335.08	59%
	2022 Total	0.00	24,974.00	14,638.92	0.00	10,335.08	59%