

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7010	Agricultural	0.00	13,877.00	6,277.59	0.00	7,599.41	45%
7070	Household Expense	0.00	20,072.00	22,115.52	0.00	(2,043.52)	110%
7101	General Liability Insurance	0.00	903.00	24.43	0.00	878.57	3%
7205	Maintenance-Equipment	0.00	6,911.00	5,923.63	0.00	987.37	86%
7220	Maintenance-Buildings & Ground	0.00	2,640.00	3,371.98	0.00	(731.98)	128%
7250	Memberships	0.00	700.00	562.90	0.00	137.10	80%
7268	Postage	0.00	781.00	965.73	0.00	(184.73)	124%
7287	PeopleSoft Financials Chg	0.00	3,634.00	3,294.39	0.00	339.61	91%
7295	Professional & Specialized Ser	0.00	71,004.00	73,972.36	0.00	(2,968.36)	104%
7296	Data Processing Services	0.00	170.00	305.28	0.00	(135.28)	180%
7430	Utilities	0.00	12,442.00	16,014.79	0.00	(3,572.79)	129%
<b>7000</b>	<b>Services And Supplies</b>	0.00	133,134.00	132,828.60	0.00	305.40	100%
	<b>2022 Total</b>	<b>0.00</b>	<b>133,134.00</b>	<b>132,828.60</b>	<b>0.00</b>	<b>305.40</b>	<b>100%</b>