

Departmental Revenue Status
Dept 9171 - County Service Area No 31
Period Ending 2022-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	9,540.85	(9,540.85)	8,759.00	19,862.87	(11,103.87)	8,759.00	(11,103.87)	227%
3404 Other Rental Of Bldgs & Land	0.00	0.00	0.00	0.00	8,620.00	(8,620.00)	0.00	(8,620.00)	n/a
	0.00	9,540.85	(9,540.85)	8,759.00	28,482.87	(19,723.87)	8,759.00	(19,723.87)	325%
5066 Charges For Special Assessment	0.00	14,420.95	(14,420.95)	284,862.00	287,994.14	(3,132.14)	284,862.00	(3,132.14)	101%
	0.00	14,420.95	(14,420.95)	284,862.00	287,994.14	(3,132.14)	284,862.00	(3,132.14)	101%
9171 DEPARTMENT TOTAL	0.00	23,961.80	(23,961.80)	293,621.00	316,477.01	(22,856.01)	293,621.00	(22,856.01)	108%